

(i) **Revenue realization vis-as-vis targets for last three years-**

(Rs. in Crores)

<b>Year</b>	<b>Target</b>	<b>Revenue realized</b>	<b>Increase/Decrease</b>	<b>%age</b>
2013-14	771	1327.53	556.53	72.18
2014-15	3200	4189.10	989.10	30.90
2015-16	600	533.04	-66.96	-11.16
2016-17	700	-24.52 (upto Dec 16)		

(ii) **Comparative revenue realization figures up to the month Dec, 2015 vis-à-vis Dec, 2016 is as under:-**

(Rs. in Crores)

<b>Sr. No.</b>	<b>Description</b>	<b>2015-16 up to Nov, 15</b>	<b>2016-17 up to Nov, 16</b>	<b>Increase /Decrease over last year</b>	
				<b>In Actual</b>	<b>%age</b>
1	SBE (700 crores)				
2	Gross Revenue	717.88	594.32	-123.56	-17.22
3	Refund	11.37	170.60	159.23	1400
4	DBK (Cus)	409.59	448.23	38.64	9.44
5	Net Customs Revenue	<b>296.92</b>	<b>-24.52</b>	<b>-321.44</b>	<b>-108.26</b>

(iii) **Comparative month wise revenue vis-à-vis moving target for the F.Y. 2016-17 (up to Dec, 2016).**

(Rs. in Crores)

<b>Month</b>	<b>Moving target upto the month</b>	<b>Actual Revenue realized upto the month</b>	<b>Difference from the moving target up to month</b>
April, 16	48.51	23.42	-25.09
May, 16	103.11	53.42	-49.69
June, 16	157.64	85.14	-72.50
July, 16	217.42	89.07	-128.35
August, 16	276.15	108.38	-167.77
Sept, 16	335.44	54.06	-281.38
Oct, 16	395.29	56.64	-390.13
Nov, 16	452.90	-76.81	-529.71
Dec, 16	511.77	-24.52	-564.06

Year	Comparative Chart of Number of S/Bills, Value of Export		Actual Increase of %age		Increase of numbers over last year	
	No. of S/Bills	(FOB Value (Rs. In Crs.))	No. of S/Bills	(FOB Value (Rs. In Crs.))	No. of S/Bills	(FOB Value (Rs. In Crs.))
<b>2015-16</b>	812385	52644	6.38	14.17	48725	6532
<b>2015-16 (upto Dec, 15)</b>	609356	35939	**	**	**	**
<b>2016-17 (upto Dec, 16)</b>	594629	43793	-2.42	21.86	-14727	7854

### **REVENUE REALIZED FROM DIFFERENT SECTIONS**

(Upto Dec, 2016)

<b>Name of Section</b>	<b>Revenue Realized Rs (in Cr.)</b>
Group 7	262.93
Bond	318.79
FPO	5.53
Disposal	0.61
Recovery	5.86

## **CARGO DWELL TIME ANALYSIS**

1. As per the report generated from EDI for the month from January to April 2016, out of all the Shipping Bills filed in a month for average 90 to 93 % of them the dwell time for customs (i.e. Time from registration of SBs to Let Export Order ) is within the same day. On an average 99% of SBs, the dwell time is within the one day.

**Major Commodities Handled:**

Shipping Bill of perishable cargo such as meat vegetables are regularly presented to the Customs for clearance during the night hours and the same are being cleared by the Customs same night. In respect of free shipping bills cleared during night hours majority of shipping bills pertains to RMG, very small consignments of a few pieces of RMG exported by Eshakti.com Pvt. Ltd., the company which export the goods on order placed on internet. An analysis indicate that either shipping bill of perishable like of meat, vegetables or very small consignments as referred above are put up for clearance during extended hours. However during day's hours on Sundays and other Public Holidays all normal cargo is presented for clearance to the Customs.

**COMPARATIVE CHART OF NUMBER OF S/BILLS, VALUE OF EXPORT & TONNAGE (M.T.)**

**FOR THE YEAR 2013-14, 2014- 15, 2015-16& 2016-17 )**

Month	2015-16			2016-17			% Increase/Decrease		
	No. of S/Bill (for month)	Value of Export (FOB) Rs. in Cr.	Qty. of Export Cargo (M.T.)	No. of S/Bill (for month)	Value of Export (FOB) Rs. in Cr.	Qty. of Export Cargo (M.T.)	No. of S/Bill	Value of Export	Qty of Export Cargo
<b>April</b>	78765	4371	20408	71578	4938	20612	-9.12	12.97	1.00
<b>May</b>	74765	4090	18037	71958	4922	20950	-3.75	20.34	16.15
<b>June</b>	76444	3982	18037	68174	5324	19478	-10.82	33.70	7.99
<b>July</b>	75196	3909	20951	62372	5089	16724	-17.05	30.19	-20.18
<b>August</b>	63681	3810	17345	63230	4562	16758	-0.71	19.74	-3.38
<b>September</b>	62370	4213	16333	63001	5241	16744	1.01	24.40	2.52
<b>October</b>	61384	3629	16580	63735	4272	16578	3.83	17.72	-0.01
<b>November</b>	54193	3508	15473	61746	4535	14709	13.94	29.28	-4.94
<b>December</b>	62558	4427	16945	68835	4910	15568	10.03	10.91	-8.13
<b>January</b>	59210	4273	16672						
<b>February</b>	67348	5797	16907						
<b>March</b>	76471	6635	19637						
<b>Total</b>	<b>812385</b>	<b>52644</b>	<b>213325</b>						
<b>Upto December</b>	<b>609356</b>	<b>35939</b>	<b>160109</b>	<b>594629</b>	<b>43793</b>	<b>158121</b>	-2.417	21.85	-1.24

**Shipping Bills facilitated by RMS**

<b>Year</b>	<b>2015-16</b>				<b>2016-17</b>			
<b>Month</b>	<b>No. of S/Bill Registered</b>	<b>No. of S/Bill Examined</b>	<b>No. of S/Bill Inspected</b>	<b>% of Facilitati on</b>	<b>No. of S/Bill Registe red</b>	<b>No. of S/Bill Exami ned</b>	<b>No. of S/Bill Inspected</b>	<b>% of Facilitati on</b>
<b>April</b>	75888	8100	67785	89.32	68610	6631	61978	90.33
<b>May</b>	73927	7517	66409	89.83	69330	7056	62274	89.82
<b>June</b>	74006	8011	65994	89.17	65587	6557	59029	90.00
<b>July</b>	69124	6959	62165	89.93	62161	6024	56135	90.31
<b>August</b>	61707	6228	55475	89.90	63230	5336	61316	96.97
<b>September</b>	60043	6345	53695	89.43	60533	5357	55176	91.15
<b>October</b>	58475	6569	51905	88.76	61892	5266	56625	91.49
<b>November</b>	52620	5817	46801	88.94	59145	5345	53800	90.96
<b>December</b>	60409	7073	53335	88.29	66898	5549	61349	91.71
<b>January</b>	58926	5543	53383	90.59				
<b>February</b>	65626	6246	59380	90.48				
<b>March</b>	73725	6951	66770	90.57				
<b>Total</b>	<b>784476</b>	<b>81359</b>	<b>703097</b>	<b>89.63</b>				
<b>upto December</b>	<b>586199</b>	<b>62619</b>	<b>523564</b>	<b>89.32</b>	<b>577386</b>	<b>53121</b>	<b>527682</b>	<b>91.39</b>

## **CPGRAMS**

- As on 31/12/2016, status of CPGRAM is as under:

<b>Month</b>	<b>Opening Balance</b>	<b>Received during the month</b>	<b>Disposed during the month</b>	<b>Closing balance</b>
April,16	01	13	07	07
May,16	07	02	08	01
June,16	01	01	02	00
July,16	00	07	05	02
August,16	02	05	04	03
September,16	03	08	11	00
October, 16	00	06	03	03
November,16	03	07	09	01
December,16	01	09	09	01